

SNAPSHOT of HOME Program Performance--As of 12/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Beaver County**

State: **PA**

PJ's Total HOME Allocation Received: **\$16,760,116**

PJ's Size Grouping*: **C**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 29				
% of Funds Committed	97.15 %	99.53 %	22	96.45 %	53	56	
% of Funds Disbursed	93.72 %	93.38 %	14	87.93 %	69	74	
Leveraging Ratio for Rental Activities	1.76	4.82	23	4.73	32	25	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	93.07 %	1	83.38 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	87.89 %	72.02 %	8	70.15 %	78	82	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	71.10 %	81.70 %	23	80.67 %	20	19	
% of 0-30% AMI Renters to All Renters***	28.61 %	37.14 %	22	45.30 %	26	20	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	98.39 %	1	95.32 %	100	100	
Overall Ranking:			In State:	19 / 29	Nationally:	48 46	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$30,825	\$19,552		\$26,635	353 Units	43.30 %	
Homebuyer Unit	\$11,858	\$16,147		\$14,938	64 Units	7.90 %	
Homeowner-Rehab Unit	\$10,275	\$16,057		\$20,675	141 Units	17.30 %	
TBRA Unit	\$3,264	\$5,906		\$3,216	257 Units	31.50 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (295 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Beaver County PA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$72,549	\$81,111	\$10,180
State:*	\$97,193	\$39,590	\$16,244
National:**	\$95,185	\$74,993	\$23,434

CHDO Operating Expenses:
(% of allocation)

PJ: 2.7 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.99

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	81.3	67.2	86.5	83.3	Single/Non-Elderly:	38.2	34.4	15.6	72.2
Black/African American:	17.8	26.6	13.5	16.7	Elderly:	39.4	4.7	42.6	5.6
Asian:	0.0	1.6	0.0	0.0	Related/Single Parent:	9.9	34.4	12.8	11.1
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	9.6	25.0	27.7	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	2.8	1.6	0.0	11.1
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	3.1	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.3	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	0.6	1.6	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	64.9	21.9	44.0	72.2	Section 8:	17.6	0.0 [#]		
2 Persons:	18.1	26.6	24.1	16.7	HOME TBRA:	12.2			
3 Persons:	12.7	23.4	11.3	5.6	Other:	5.1			
4 Persons:	3.4	23.4	11.3	5.6	No Assistance:	65.2			
5 Persons:	0.3	1.6	5.7	0.0					
6 Persons:	0.0	1.6	2.1	0.0					
7 Persons:	0.3	1.6	1.4	0.0					
8 or more Persons:	0.3	0.0	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				13

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Beaver County State: PA Group Rank: 48
 (Percentile)
 State Rank: 19 / 29 PJs Overall Rank: 46
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 76.20%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.90%	87.89	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	71.1	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.88%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.550	1.29	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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